

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

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Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
000210	I. VENITURI CURENTE	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
001210	C. VENITURI NEFISCALE	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
001410	C2. VANZARI DE BUNURI SI SERVICII	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
3310	Venituri din prestari de servicii si alte activitati	15,000		2,000	10,000	3,000	0	17,000	17,000	17,000
331019	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	10,000		1,000	8,000	1,000	0	11,000	11,000	11,000
331050	Alte venituri din prestari de servicii si alte activitati	5,000		1,000	2,000	2,000	0	6,000	6,000	6,000
3610	Diverse venituri	220,000		0	73,420	73,420	73,160	222,000	222,000	222,000
361050	Alte venituri	220,000		0	73,420	73,420	73,160	222,000	222,000	222,000
4910	TOTAL CHELTUIELI	235,000	0	2,000	83,420	76,420	73,160	239,000	239,000	239,000
01	CHELTUIELI CURENTE	235,000	0	2,000	83,420	76,420	73,160	239,000	239,000	239,000
20	TITLUL II BUNURI SI SERVICII	235,000	0	2,000	83,420	76,420	73,160	239,000	239,000	239,000
2001	Bunuri si servicii	235,000	0	2,000	83,420	76,420	73,160	X	X	X
200103	Încalzit, Iluminat si forta motrica	9,000	0	500	7,500	1,000	0	X	X	X
200104	Apa, canal si salubritate	1,000	0	500	500	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	225,000	0	1,000	75,420	75,420	73,160	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
6710	Cultura, recreere si religie	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
01	CHELTUIELI CURENTE	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
2001	Bunuri si servicii	10,000	0	1,000	8,000	1,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	9,000	0	500	7,500	1,000	0	X	X	X
200104	Apa, canal si salubritate	1,000	0	500	500	0	0	X	X	X

		Buget 2019						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
671003	Servicii culturale	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
67100330	Alte servicii culturale	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	225,000	0	1,000	75,420	75,420	73,160	228,000	228,000	228,000
7010	Locuinte, servicii si dezvoltare publica	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
01	CHELTUIELI CURENTE	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
20	TITLUL II BUNURI SI SERVICII	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
2001	Bunuri si servicii	5,000	0	1,000	2,000	2,000	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	1,000	2,000	2,000	0	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
7410	Protectia mediului	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
01	CHELTUIELI CURENTE	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
20	TITLUL II BUNURI SI SERVICII	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
2001	Bunuri si servicii	220,000	0	0	73,420	73,420	73,160	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	220,000	0	0	73,420	73,420	73,160	X	X	X
741005	Salubritate si gestiunea deeurilor	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
74100501	Salubritate	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
000210	I. VENITURI CURENTE	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
001210	C. VENITURI NEFISCALE	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
001410	C2. VANZARI DE BUNURI SI SERVICII	235,000		2,000	83,420	76,420	73,160	239,000	239,000	239,000
3310	Venituri din prestari de servicii si alte activitati	15,000		2,000	10,000	3,000	0	17,000	17,000	17,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
331019	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	10,000		1,000	8,000	1,000	0	11,000	11,000	11,000
331050	Alte venituri din prestari de servicii si alte activitati	5,000		1,000	2,000	2,000	0	6,000	6,000	6,000
3610	Diverse venituri	220,000		0	73,420	73,420	73,160	222,000	222,000	222,000
361050	Alte venituri	220,000		0	73,420	73,420	73,160	222,000	222,000	222,000
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01	CHELTUIELI CURENTE	235,000	0	2,000	83,420	76,420	73,160	239,000	239,000	239,000
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2001	Bunuri si servicii	235,000	0	2,000	83,420	76,420	73,160	X	X	X
200103	Încalzit, Iluminat si forta motrica	9,000	0	500	7,500	1,000	0	X	X	X
200104	Apa, canal si salubritate	1,000	0	500	500	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	225,000	0	1,000	75,420	75,420	73,160	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
6710	Cultura, recreere si religie	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
01	CHELTUIELI CURENTE	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
2001	Bunuri si servicii	10,000	0	1,000	8,000	1,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	9,000	0	500	7,500	1,000	0	X	X	X
200104	Apa, canal si salubritate	1,000	0	500	500	0	0	X	X	X
671003	Servicii culturale	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
67100330	Alte servicii culturale	10,000	0	1,000	8,000	1,000	0	11,000	11,000	11,000
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	225,000	0	1,000	75,420	75,420	73,160	228,000	228,000	228,000
7010	Locuinte, servicii si dezvoltare publica	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
01	CHELTUIELI CURENTE	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
20	TITLUL II BUNURI SI SERVICII	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
2001	Bunuri si servicii	5,000	0	1,000	2,000	2,000	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	1,000	2,000	2,000	0	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	5,000	0	1,000	2,000	2,000	0	6,000	6,000	6,000
7410	Protectia mediului	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
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20	TITLUL II BUNURI SI SERVICII	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
2001	Bunuri si servicii	220,000	0	0	73,420	73,420	73,160	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	220,000	0	0	73,420	73,420	73,160	X	X	X
741005	Salubritate si gestiunea deseurilor	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
74100501	Salubritate	220,000	0	0	73,420	73,420	73,160	222,000	222,000	222,000
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0

Conducatorul institutiei
ANTON IOSIF

Conducatorul compartimentului
financiar - contabil
FARCAS GABRIELA